

Parks, Recreation and Tourism

Period: July 2026

Revenue & Community Impact

Performance Measure	Current Month	FY Year-to-Date
Child Care Revenue	\$72,137	\$72,137
Self-Supporting Program Revenue	\$55,947	\$55,947
Total Program Revenue	\$127,884	\$127,884
Program Registrations	3018	3018
People Served	952	952

Monthly Performance

- Child Care Revenue: \$72,137
- Self-Supporting Program Revenue: \$55,947
- Total Program Revenue: \$127,884
- Program Registrations: 3,018
- People Served: 952

Year-to-Date Performance

- Child Care Revenue: \$72,137
- Self-Supporting Program Revenue: \$55,947
- Total Program Revenue: \$55,947
- Program Registrations: 3,018
- People Served: 952

Community Impact

- Louisa County Fair - Set up and staffed a Sensory Friendly Area for youth with special needs.
- Town of Louisa - Set up and staffed a bounce house for their National Night Out Program
- Town of Louisa - Set up and staffed a bounce house for the Back-to-School Block Party.
- First Bible Way Church Back to School – Partnered with their Unity in the Community event at the BQC.
- Completed and printed the latest copy of “The Little Yellow Book” for Seniors

Upcoming Events

Oct. 10th – Fall Harvest Festival